

STATE OF TENNESSEE
COUNTY - BY - COUNTY ANALYSIS
BLEDSOE COUNTY SUMMARY SHEET

Description	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
Schedule A-1 and A-2 - State Tax Collections	\$2,287,100	\$2,420,100	\$2,509,600
Schedule B - K-12 Education	10,931,700	11,070,800	11,438,500
Schedule C - Health and Social Services	16,982,800	18,123,300	19,750,400
Schedule D - Law, Safety and Corrections	21,848,300	24,740,100	25,840,800
Schedule E - Recreation, Tourism and Preservation	309,800	377,000	416,400
Schedule F - Economic Development and Higher Education	468,800	616,300	692,200
Schedule G - Capital Outlay	-	-	1,750,000
Schedule H - Transportation	875,800	909,600	895,400
Total	<u>\$53,704,300</u>	<u>\$58,257,200</u>	<u>\$63,293,300</u>

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF BLEDSOE COUNTY</p>
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<u>2010-2011 City Taxes</u>	<u>Pikeville</u>
Gas and Motor Fuel	\$52,500
Income	12,800
Beer	900
TVA Replacement	20,000
Sales	117,900
Mixed Drink	-
Excise	9,600
Telecom	100
Business	39,300
2010-2011 Total	<u>\$253,100</u>
Proj. 2011-2012	<u>\$262,500</u>

<u>2010-2011 County Taxes</u>	<u>Bledsoe County</u>
Gas and Motor Fuel	\$1,552,300
Severance	-
Mixed Drink	-
Income	17,500
Beer	18,700
Alcoholic Beverage	32,400
TVA Replacement	468,100
Excise	21,000
Telecom	1,900
Business	55,000
2010-2011 Total	<u>\$2,166,800</u>
Proj. 2011-2012 Total	<u>\$2,247,000</u>

Total County	\$2,166,800
Total City	<u>\$253,300</u>
2010-2011 Total:	<u>\$2,420,100</u>
Total County	\$2,247,000
Total City	<u>\$262,600</u>
Projected	
2011-2012 Total:	<u>\$2,509,600</u>

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF BLEDSOE COUNTY</p>
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<u>2009-2010 City Taxes</u>	<u>Pikeville</u>
Gas and Motor Fuel	\$51,000
Income	7,600
Beer	900
TVA Replacement	19,600
Sales	113,400
Mixed Drinks	-
Excise	12,300
Telecom	100
Business	14,100
2009-2010 Total	\$219,000

<u>2009-2010 County Taxes</u>	<u>Bledsoe County</u>
Gas and Motor Fuel	\$1,502,400
Severance	-
Mixed Drink	-
Income	18,700
Beer	17,800
Alcoholic Beverage	31,100
TVA Replacement	457,500
Excise	22,900
Telecom	1,900
Business	15,800
2009-2010 Total	\$2,068,100

Total County	\$2,068,100
Total City	\$219,000
2009-2010 Total:	\$2,287,100

**Business taxes were distributed to counties beginning October 2009. Therefore, the data shown above is for October through June.*

**K-12 EDUCATION APPROPRIATIONS
OF BLEDSOE COUNTY**

Description	2009-2010	2010-2011	2011-2012
Basic Education Program (State & ARRA)	\$10,426,000	\$10,558,100	\$10,584,000
Career Ladder	76,700	77,200	74,100
Child Nutrition Program	10,900	10,500	10,500
Coordinated School Health Program	-	-	80,000
Early Childhood Education	410,100	421,100	425,100
Extended Contract	-	-	27,700
Family Resource Centers	-	-	29,300
Lottery for After School Program	-	-	190,900
Safe Schools	5,000	-	13,000
TN Early Intervention Services	3,000	3,900	3,900
Total	\$10,931,700	\$11,070,800	\$11,438,500

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF BLEDSOE COUNTY
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State Agency Benefit	2009-2010	2010-2011	2011-2012
CHILDREN'S SERVICES			
Adoption Services	\$82,800	\$76,600	\$80,200
Child & Family Management	47,600	23,300	25,300
Custody Services	37,400	41,900	41,900
Family Support Services	6,200	4,900	4,900
Needs Assessment	3,200	3,600	3,600
Taft Youth Center	12,228,800	11,839,800	11,749,600
COMMISSION ON AGING			
Home and Community Based Services	30,700	33,300	33,300
Homemaker Program	1,500	1,400	1,400
Senior Citizens Centers	7,100	7,100	7,100
COMMISSION ON CHILDREN AND YOUTH			
Juvenile Justice Programs	9,000	9,000	9,000
COVER TENNESSEE			
AccessTN	49,200	49,200	49,200
CoverKids	27,300	30,600	42,400
CoverRx	31,100	33,200	46,100
CoverTN	40,600	37,800	42,200
FINANCE & ADMINISTRATION			
Electronic Health Initiative	4,800	6,000	3,300
HEALTH			
Health Services	209,700	212,800	222,300
Laboratory Services	14,000	14,000	13,900
Licensure & Regulation	29,400	38,400	37,600
Office of Policy, Planning, and Assessment	5,800	9,000	8,700
HUMAN SERVICES			
Child Care Benefits	6,900	4,600	4,500
Child Support	17,100	29,300	29,300
Community Services	6,100	5,000	4,600
Family Assistance Services	105,500	145,700	139,800
Field Operations	54,500	56,200	57,500
Temporary Cash Assistance	6,900	27,200	26,800
Vocational Rehabilitation	17,700	23,400	30,700
INTELLECTUAL & DEVELOPMENTAL DISABILITIES			
East TN Regional Office	6,300	6,300	6,000
East TN Resource Center	-	-	700
Intellectual and Developmental Disabilities	51,700	31,300	27,000
TENNCARE			
Intellectual Disabilities Services	566,500	615,500	741,300
Medical Services	2,602,700	3,369,800	4,674,300
Medicare Services	406,600	588,100	713,000
Supplemental Payments	222,700	518,200	631,400
TENNESSEE TAX REBATE PROGRAM	45,400	47,700	51,100
VETERANS AFFAIRS			
Field Offices	-	183,100	190,400
Total	\$16,982,800	\$18,123,300	\$19,750,400

**LAW, SAFETY, AND
CORRECTION APPROPRIATIONS
OF BLEDSOE COUNTY**

State Agency Benefit	2009-2010	2010-2011	2011-2012
COMMERCE & INSURANCE			
911 Emergency Communications	\$150,800	\$320,700	\$207,400
Fire and Codes Enforcement Academy	6,800	1,000	2,000
Law Enforcement Training Academy	17,600	12,700	12,700
Police Pay Supplement	7,200	6,000	6,200
CORRECTION			
Southeastern Tennessee State Regional Correctional	20,629,900	23,335,900	24,613,000
State Prosecutions	9,900	10,800	9,700
COURT SYSTEM			
Appellate and Trial Courts	114,200	113,400	114,600
Civil Legal Representation	11,000	10,800	10,800
Indigent Defendant's Counsel	22,500	20,100	21,800
CRIMINAL INJURIES COMPENSATION FUND	26,800	23,400	28,300
DISTRICT ATTORNEYS GENERAL			
District Attorneys General	158,700	149,600	151,800
PROBATION & PAROLE			
Adult Field Services	202,900	204,500	158,700
Community Correction Programs	49,300	51,000	51,000
PUBLIC DEFENDERS	92,500	94,600	97,800
SAFETY			
Law Enforcement	161,200	197,500	181,500
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	187,000	188,100	173,500
Total	\$21,848,300	\$24,740,100	\$25,840,800

**RECREATION AND RESOURCES DEVELOPMENT
APPROPRIATIONS BENEFITING RESIDENTS
OF BLEDSOE COUNTY**

State Agency Benefit	2009-2010	2010-2011	2011-2012
ENVIRONMENT & CONSERVATION			
Conservation	\$4,800	\$19,600	\$19,600
Environment	190,700	234,900	238,000
SECRETARY OF STATE			
Regional Libraries	3,000	4,000	5,000
TENNESSEE ARTS COMMISSION GRANTS	1,000	-	-
TOURIST DEVELOPMENT			
Tourist Development	3,200	3,200	3,200
WILDLIFE RESOURCES	107,100	115,300	150,600
Total	\$309,800	\$377,000	\$416,400

<p align="center">ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF BLEDSOE COUNTY</p>

State Agency Benefit	2009-2010	2010-2011	2011-2012
AGRICULTURE			
Agricultural Enhancement Program	\$229,000	\$368,600	\$480,200
Agricultural Fairs and Promotional Activities	700	800	800
Agricultural Resources Conservation Fund	7,400	5,800	5,800
Forestry Maintenance	-	7,800	-
Soil Conservation Districts	3,900	3,900	3,900
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	24,200	46,100	51,300
Development District Grants	3,100	3,100	3,100
HIGHER EDUCATION			
UT Agricultural Extension Service	151,100	124,800	90,300
UT County Technical Assistance Service	3,800	3,900	3,500
UT Institute for Public Service	10,700	10,300	9,100
UT Municipal Technical Advisory Service	4,000	4,200	3,700
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	4,100	6,300	6,100
Labor Standards	1,500	1,900	1,900
TOSHA	5,800	7,800	7,800
Workers' Compensation	19,500	21,000	24,700
Total	\$468,800	\$616,300	\$692,200

**CAPITAL OUTLAY
FISCAL YEAR 2011-2012 APPROPRIATIONS
OF BLEDSOE COUNTY**

Project	Total State Dollars
Childrens Services	
Taft YDC Replace Main Sewer Line	\$1,000,000
Taft YDC Steam Line Repairs	750,000
Total	\$1,750,000

<p style="text-align: center;">TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF BLEDSOE COUNTY</p>

<u>State Agency Local</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$50,200	\$50,200	\$50,200
Highway Betterments and Maintenance	622,500	656,300	631,700
Safe Growth Grants	29,200	29,200	39,200
State Aid	173,900	173,900	174,300
Total	\$875,800	\$909,600	\$895,400